

**H.L. WATKINS MIDDLE SCHOOL
MODERNIZATION PROJECT
PROJECT #0121-8263
DEPARTMENT OF PROGRAM MANAGEMENT**

Cost Category	Budget Amount
Contractor Base	\$ 20,600,000.00
Change Orders to Date	\$ 22,346.00
Change Order (this item)	\$ 0.00
Adjusted Purchase Order	\$ 20,622,346.00

FINANCIAL IMPACT

The financial impact to the Project's Budget is \$0.00.

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HISTORY:

- 04/23/03 Board Report 13D-1 for the negotiated Architectural Consultant Agreement with Song & Associates in the amount of \$1,010,897.00
- 01/22/03 Board Report 13D-3 for an Agreement for CM@Risk Services and Pre-Construction fees of \$131,386.00 to W.G. Mills, Inc.
- 09/17/03 Board Report 13D-8 for Amendment to the Agreement establishing the GMP in the amount of \$20,468,641.00 to W.G. Mills, Inc.
- 10/02/03 Notice-to-Proceed
 - 440 Original Contract Days
- 12/15/04 Original Substantial Completion
- 01/14/05 Original Final Completion
 - 30 Extensions to Date
 - 27 Extension this item
- 01/11/05 Adjusted Substantial Completion
- 02/10/05 Adjusted Final Completion

CO #	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Errors Omissions	Cause Code	Construction Change Directive (CCD) Change Order Proposal Request (COPR)
1	12C-3	09/22/04	22,346.00				P	CCD #1 - Add integral locks to contractor provided lockers.
2	PM3	02/16/05		27			U	COPR #1 - Extend Phase 1 Substantial Completion date by an additional twenty-seven (27) days. Revise the Substantial Completion date from December 15, 2004 to January 11, 2005.
TOTALS			22,346.00	0	0.00	0.00		
ORIG SUM			20,600,000.00		1,010,897.00			
REV SUM			20,622,346.00		1,010,897.00			
% CO'S			0.11%		0.00%	0.00%		

CODE LEGEND	DOLLAR AMOUNT	CODE %	CODE LEGEND	DOLLAR AMOUNT	CODE %
A = Architect Suggested	\$0.00	0.00%	M = Mandatory	\$0.00	0.00%
C = Contractor Suggested	\$0.00	0.00%	P = Principal Requested	\$22,346.00	0.11%
D = Design Omission	\$0.00	0.00%	S = School District Requested	\$0.00	0.00%
E = Design Error	\$0.00	0.00%	U = Unforeseen Conditions	\$0.00	0.00%
L = Liquidated Damages	\$0.00	0.00%	Z = Outside Agency	\$0.00	0.00%